



FY 2023
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #1
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2023 was

Proposed	June 28, 2022
Adopted	July 12, 2022
Revised	December 13, 2022
	Date

	Kimberly Fisher
	Ann O'Brien
	Ann Ordway
	Jennie Paperman
	Julie Read
SIGNED	SIGNED

The FY 2023 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by December 15, 2022 .
Type the Date as MM/DD/YYYY

Superintendent Signature	Business Manager Signature
Curtis Finch, PhD	Heather Mock
Superintendent Name (Typed Name)	Business Manager Name (Typed Name)

District Contact Employee: Heather Mock

Telephone: 623-445-4957 Email: heather.mock@dvusd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2022	\$ 281,032,000
2. Estimated Revenues by Source for Fiscal Year 2023 (excluding property taxes)	
Local 1000	\$ 19,600,000
Intermediate 2000	\$ 8,800,000
State 3000	\$ 52,400,000
Federal 4000	\$ 325,000,000
TOTAL	\$ 405,800,000

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2022	Est. Budget FY 2023
Primary Tax Rate:	3.7629	3.7002
Secondary Tax Rates:		
M&O Override	0.9178	0.9761
Special Program Override	0.0000	0.0000
Capital Override	0.0000	0.0000
Class A Bonds	0.0000	0.0000
Class B Bonds	1.3777	1.3739
CTED	0.0000	0.0000
Desegregation	0.0000	0.0000
Total Secondary Tax Rate	2.2955	2.3500

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 279,810,621	\$ 279,810,621
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 19,746,481	\$ 19,746,481
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 60,730,706
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 360,287,808

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2023 (budget year)	\$ 55,325
2. Average salary of all teachers employed in FY 2022 (prior year)	\$ 52,050
3. Increase in average teacher salary from the prior year	\$ 3,275
4. Percentage increase	6%

Comments on average salary calculation (Optional):

DISTRICT CONTACT INFORMATION

Superintendent
 Executive Assistant to Superintendent
 Chief Financial Officer
 Business Manager 1
 Business Manager 2
 Business Consultant
 School District Employee Report (SDER) Coordinator
 SPED Data Reporting Coordinator
 AzEDS/ADM Data Coordinator
 Transportation Data Reporting Coordinator
 CTE Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Bookstore Manager
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Dr.	Curtis	Finch	superintendent@dvusd.org	623-445-5002	
Mrs.	Sheila	Taylor	sheila.taylor@dvusd.org	623-445-5002	
Mr.	Jim	Migliorino	jim.migliorino@dvusd.org	623-445-4958	
Ms.	Heather	Mock	heather.mock@dvusd.org	623-445-4957	
Mrs.	Kristi	Bushnell	kristi.bushnell@dvusd.org	623-445-5064	
Dr.	Melissa	McCusker	melissa.mccusker@dvusd.org	643-445-4943	
Ms.	Stacey	Young	stacey.young@dvusd.org	602-467-5146	
Mr.	Nick	Franklin	nick.franklin@dvusd.org	602-467-5091	
Ms.	Jayme	Fitzpatrick	jayme.fitzpatrick@dvusd.org	623-445-4920	
Dr.	Gary	Zehrbach	gary.zehrbach@dvusd.org	423-445-4951	
Dr.	Gayle	Galligan	gayle.galligan@dvusd.org	423-445-4908	
Dr.	Gayle	Galligan	gayle.galligan@dvusd.org	423-445-4908	
Mr.	Brian	Boone	brian.boone@dvusd.org	423-445-4908	
Ms.	Heather	Mock	heather.mock@dvusd.org	623-445-4957	
Mrs.	Kimberly	Fisher	kim.fisher@dvusd.org	623-445-5002	
Mrs.	Ann	O'Brien	ann.obrien@dvusd.org	623-445-5002	
Mrs.	Ann	Ordway	ann.ordway@dvusd.org	623-445-5002	
Mrs.	Jennie	Paperman	jennie.paperman@dvusd.org	623-445-5002	
Mrs.	Julie	Read	julie.read@dvusd.org	623-445-5002	

SELECT from Dropdown

Student Information Systems (SIS) Vendor

PowerSchool (PowerSchool)

Accounting Information System

Infinite Visions

Bookstore Cash Receipting System

In Touch

District's website home page address

www.dvusd.org

DISTRICT NAME			COUNTY			CTD NUMBER			VERSION		
Deer Valley Unified			Maricopa			070297000			Revised #1		
FUND 001 (M&O)											
MAINTENANCE AND OPERATION (M&O) FUND											
Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2022	Budget FY 2023	
100 Regular Education											
1000 Instruction	1.	1,467.00	1,484.02	89,234,451	23,730,386	7,000,000	500,000	13,000,000	106,565,054	133,464,837	25.2%
2000 Support Services											
2100 Students	2.	140.00	142.30	6,369,991	1,893,998	300,000	250,000	2,000	8,545,881	8,815,989	3.2%
2200 Instructional Staff	3.	59.00	63.40	3,487,368	1,042,474	125,000	50,000	2,000	4,526,728	4,706,842	4.0%
2300 General Administration	4.	7.00	7.00	952,439	4,559,388	420,000	15,000	20,000	5,869,479	5,966,827	1.7%
2400 School Administration	5.	185.00	193.07	10,884,642	3,223,065	400,000	75,000	13,000	14,345,595	14,595,707	1.7%
2500 Central Services	6.	100.00	104.50	6,174,363	1,914,903	700,000	550,000	27,000	9,278,935	9,366,266	0.9%
2600 Operation & Maintenance of Plant	7.	341.00	357.20	11,291,300	3,612,440	10,000,000	8,000,000	2,000	31,851,912	32,905,740	3.3%
2900 Other	8.	0.00	0.00	689	138	4,000	75,000	7,000	107,000	86,827	-18.9%
3000 Operation of Noninstructional Services	9.	5.00	5.00	202,172	65,434	5,000	1,000	0	496,000	273,606	-44.8%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00						0	0	0.0%
620 School-Sponsored Athletics	11.	0.00	0.00						0	0	0.0%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	2,304.00	2,356.49	128,597,415	40,042,226	18,954,000	9,516,000	13,073,000	181,586,584	210,182,641	15.7%
200 and 300 Special Education											
1000 Instruction	15.	670.00	670.00	27,037,344	7,592,631	4,150,000	630,000	35,000	37,060,007	39,444,975	6.4%
2000 Support Services											
2100 Students	16.	155.00	160.00	9,201,644	2,750,329	800,000	50,000	1,000	12,562,037	12,802,973	1.9%
2200 Instructional Staff	17.	9.00	15.60	805,856	240,871	50,000	17,200	1,500	993,700	1,115,427	12.2%
2300 General Administration	18.	0.00	0.00						0	0	0.0%
2400 School Administration	19.	0.00	0.00						0	0	0.0%
2500 Central Services	20.	0.00	0.00						0	0	0.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00						0	0	0.0%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	834.00	845.60	37,044,844	10,583,831	5,000,000	697,200	37,500	50,615,744	53,363,375	5.4%
400 Pupil Transportation	25.	225.00	229.00	7,548,428	2,746,654	2,000,000	2,500,000	500	13,900,500	14,795,582	6.4%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	17.00	17.00	1,130,018	339,005	0	0	0	1,371,363	1,469,023	7.1%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	3,380.00	3,448.09	174,320,705	53,711,716	25,954,000	12,713,200	13,111,000	247,474,191	279,810,621	13.1%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	43,005,744	44,913,375	1.
2. Gifted Education	3,500,000	3,750,000	2.
3. Remedial Education	0	0	3.
4. ELL Incremental Costs	0	0	4.
5. ELL Compensatory Instruction	2,000,000	2,500,000	5.
6. Vocational and Technical Education (non-CTED)	0	0	6.
7. Career Education (non-CTED)	0	0	7.
8. Career Technical Education (CTED)	2,110,000	2,200,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	50,615,744	53,363,375	9.
10. IEP required pupil transportation costs coded within Program 400	900,000	100,000	10.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 14

Staff-Pupil 1 to 10

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)	Prior FY	Budget FY
Number of FTE - Certified Employees	2,224.00	2,270.50
Number of FTE - Certified Purchased Services Personnel		11.00

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	43500
All Funds - Federal	6330	5,000

FY 2023 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ -
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2022	Budget FY 2023	
1000 Instruction	1.	27,290,033	6,000,000					25,843,930	33,290,033	28.8%
2100 Support Services - Students	2.	2,422,000	550,000					2,312,352	2,972,000	28.5%
2200 Support Services - Instructional Staff	3.	490,000	108,000					476,072	598,000	25.6%
2300 Support Services - General Administration	4.							0	0	0.0%
2500 Central Services	5.							0	0	0.0%
3300 Community Services Operations	6.							0	0	0.0%
4000 Facilities Acquisition and Construction	7.							0	0	
5000 Debt Service	8.							0	0	
Total Expenditures (lines 1-8)	9.	30,202,033	6,658,000	0	0	0	0	28,632,354	36,860,033	28.7%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2022 Classroom Site Fund Budget Limit (from FY 2022 latest revised Budget, page 3, line 16)	10.	28,632,354
FY 2022 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	21,000,000
Unexpended Budget Balance (line 10 minus 11)	12.	7,632,354
Interest Earned in the Classroom Site Fund in FY 2022	13.	54,000
FY 2023 Classroom Site Fund Allocation (provided by ADE, based on \$708)	14.	29,173,679
Adjustments to FY 2023 Classroom Site Fund Budget Limit (1)	15.	0
FY 2023 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	36,860,033

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2022	Budget FY 2023	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.		5,372,505	3,178,976			1,500,000	7,153,976	10,051,481	40.5%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		100,000	170,000			800,000	800,000	1,070,000	33.8%
2300, 2400, 2500, 2900 Administration	4.			4,000,000			3,000,000	5,600,000	7,000,000	25.0%
2600 Operation & Maintenance of Plant	5.			750,000			75,000	625,000	825,000	32.0%
2700 Student Transportation	6.			350,000			75,000	325,000	425,000	30.8%
3000 Operation of Noninstructional Services (5)	7.			75,000			300,000	375,000	375,000	0.0%
4000 Facilities Acquisition and Construction	8.						0	0	0	0.0%
5000 Debt Service	9.							0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	5,472,505	8,523,976	0	0	5,750,000	14,878,976	19,746,481	32.7%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 10,000
6642 Textbooks	300,000
6643 Instructional Aids	300,000
673X Furniture and Equipment	3,600,500
673X Vehicles	100,000
673X Tech Hardware & Software	2,000,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of , principal on capital leases of , and principal on bonds of .

(4) Includes interest on Capital Equity Fund loans of , interest on capital leases of , and interest on bonds of .

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS			
		Fund 610		Fund 630		Fund 695		Fund 620 (2)			
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Total Fund Expenditures		1.	14,878,976	19,746,481	50,000,000		0	0	1,562,800	1,500,000	1.
Select Object Codes Detail (1)											
6150 Classified Salaries		2.	0	0	75,000		0	0	0	0	2.
6200 Employee Benefits		3.	0	0	16,000		0	0	0	0	3.
6450 Construction Services		4.	0	0	18,000,000		0	0	0	0	4.
6710 Land and Improvements		5.	50,000	50,000	5,500,000		0	0	1,562,800	1,500,000	5.
6720 Buildings and Improvements		6.	10,000	10,000	6,000,000		0	0	0	0	6.
673X Furniture and Equipment		7.	3,600,500	3,600,500	4,000,000		0	0	0	0	7.
673X Vehicles		8.	100,000	100,000	3,300,000		0	0	0	0	8.
673X Technology Hardware & Software		9.	2,000,000	2,000,000	13,109,000		0	0	0	0	9.
6831, 6832, 6833 Redemption of Principal		10.	0	0	0		0	0	0	0	10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs		11.	0	0	0		0	0	0	0	11.
Total (lines 2-11)		12.	5,760,500	5,760,500	50,000,000	0	0	0	1,562,800	1,500,000	12.
Total amounts reported on lines 2-11 above for:											
Renovation		13.	175,000	175,000	7,000,000				0	650,000	13.
New Construction		14.	75,000	75,000	22,000,000		0	0	835,000	850,000	14.
Other		15.	5,510,500	5,510,500	21,000,000		0	0	727,800	0	15.
Total (lines 13-15, must equal line 12)		16.	5,760,500	5,760,500	50,000,000	0	0	0	1,562,800	1,500,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2023 \$ 500,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. §15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 12.

SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES

1.	100-130 ESEA Title I - Helping Disadvantaged Children
2.	140-150 ESEA Title II - Prof. Dev. and Technology
3.	160 ESEA Title IV - 21st Century Schools
4.	170-180 ESEA Title V - Promote Informed Parent Choice
5.	190 ESEA Title III - Limited Eng. & Immigrant Students
6.	200 ESEA Title VII - Indian Education
7.	210 ESEA Title VI - Flexibility and Accountability
8.	220 IDEA Part B
9.	230 Johnson-O'Malley
10.	240 Workforce Investment Act
11.	250 AEA - Adult Education
12.	260-270 Vocational Education - Basic Grants
13.	280 ESEA Title X - Homeless Education
14.	290 Medicaid Reimbursement
15.	374 E-Rate
16.	378 Impact Aid
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
18.	Total Federal Project Funds (lines 1-17)

STATE PROJECTS FTE & EXPENDITURES

19.	400 Vocational Education
20.	410 Early Childhood Block Grant
21.	420 Ext. School Yr. - Pupils with Disabilities
22.	425 Adult Basic Education
23.	430 Chemical Abuse Prevention Programs
24.	435 Academic Contests
25.	450 Gifted Education
26.	456 College Credit Exam Incentives
27.	457 Results-based Funding
28.	460 Environmental Special Plate
29.	465-499 Other State Projects
30.	Total State Project Funds (lines 19-29)
31.	Total Special Projects (lines 18 and 30)

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

1.	Teacher Compensation Increases
2.	Class Size Reduction
3.	Dropout Prevention Programs (M&O purposes)
4.	Instructional Improvement Programs (M&O purposes)
5.	Total Instructional Improvement Fund (lines 1-4)

FTE		TOTAL ALL FUNCTIONS	
Prior FY	Budget FY	Prior FY	Budget FY
59.01	62.51	5,401,218	5,400,000
7.85	8.40	1,080,036	957,000
0.50	2.00	28,526	643,100
0.00	0.00	0	0
1.35	1.35	254,122	255,000
0.00	0.00	0	0
0.00	0.00	0	0
70.75	6.50	9,999,235	9,205,791
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
7.00	7.00	1,200,000	119,815
0.50	0.50	9,930,545	90,000
1.00	1.00	3,000,000	3,000,000
0.00	0.00	500,000	500,000
0.00	0.00	0	0
56.10		55,600,000	40,560,000
202.71	89.26	86,993,682	60,730,706
4.00	4.00	309,128	291,523
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	26,000	26,000
0.00	0.00	350,000	400,000
0.00	0.00	2,500,000	2,500,000
0.00	0.00	0	0
0.00	0.00	1,600,000	1,600,000
4.00	4.00	4,785,128	4,817,523
206.71	93.26	91,778,810	65,548,229

Prior FY	Budget FY
1,000,000	1,000,000
0	0
0	0
750,000	750,000
1,750,000	1,750,000

OTHER FUNDS EXPENDITURES

1.	050 County, City, and Town Grants
2.	071 English Language Learner (1)
3.	072 Compensatory Instruction (1)
4.	500 School Plant (2)
5.	510 Food Service
6.	515 Civic Center
7.	520 Community School
8.	525 Auxiliary Operations
9.	526 Extracurricular Activities Fees Tax Credit
10.	530 Gifts and Donations
11.	535 Career & Technical Education Projects
12.	540 Fingerprint
13.	545 School Opening
14.	550 Insurance Proceeds
15.	555 Textbooks
16.	565 Litigation Recovery
17.	570 Indirect Costs
18.	575 Unemployment Insurance
19.	580 Teacherage
20.	585 Insurance Refund
21.	590 Grants and Gifts to Teachers
22.	595 Advertisement
23.	596 Career Technical Education
24.	597 Arizona Industry Credentials Incentive
25.	639 Impact Aid Revenue Bond Building
26.	650 Gifts and Donations-Capital
27.	660 Condemnation
28.	665 Energy and Water Savings
29.	686 Emergency Deficiencies Correction
30.	691 Building Renewal Grant
31.	700 Debt Service
32.	720 Impact Aid Revenue Bond Debt Service
33.	850 Student Activities
34.	Other _____

INTERNAL SERVICE FUNDS 950-989

1.	9__ Self-Insurance
2.	955 Intergovernmental Agreements
3.	951 OPEB
4.	950 Print Shop

Prior FY	Budget FY
0	
460,533	297,923
0	0
5,000	5,000
12,300,000	12,300,000
2,500,000	2,500,000
8,000,000	8,000,000
2,500,000	2,500,000
2,100,000	2,100,000
850,000	8,500,000
0	100,000
25,000	25,000
915,000	915,000
200,000	200,000
50,000	50,000
50,000	50,000
2,000,000	2,000,000
2,000	2,000
0	0
0	0
0	0
0	0
2,500,000	2,500,000
75,000	75,000
0	0
0	0
50,000	50,000
300,000	300,000
0	0
0	0
47,000,000	47,000,000
0	0
2,500,000	25,000,000
0	0

(1) From Supplement, line 10 and line 20, respectively.
(2) Indicate amount budgeted in Fund 500 for M&O purposes

CALCULATION OF FY 2023 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1.	FY 2023 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 215,186,412	\$ 0
*2.	(a) FY 2023 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 17,087,734	
	(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0	
	(c) Total DAA (line 2.a plus 2.b)	\$ 17,087,734	12,000,000
*3.	FY 2023 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		
	(a) Maintenance and Operation	32,296,286	
	(b) Unrestricted Capital Outlay		
	(c) Special Program		
*4.	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)		
*5.	Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)		
	(a) Individuals and Other Private Sources		
	(b) Other Arizona Districts	231,097	9,749
	(c) Out-of-State Districts and Other Governments		
	State		
	(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)		
*6.	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)		
*7.	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)		
8.	Budget Increase for:		
	(a) Desegregation Expenditures (A.R.S. §15-910.G-K)		
*	(b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)	0	
*	(c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	24,876,074	
	(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		
	(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2021 (A.R.S. §15-910.N)		
*	(f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)		
*	(g) FY 2022 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)	0	
	(h) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)		
*	(i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)		
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.		
	(a) Prior Year Over Expenditures/Resolutions:		
	(b) Decrease for Transfer from M&O to Energy and Water Savings Fund		
	(c) Increase for Energy and Water Savings Fund Transfer to M&O		
	(d) Noncompliance Adjustment		
	(e) ADM/Transportation Audit Adjustment		
	(f) Other: Balance Proposed Budget to Adopted Budget Official Forr		
*10.	Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)	2,133,018	
11.	FY 2023 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)	\$ 279,810,621	
12.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)		\$ 12,009,749

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

CALCULATION OF FY 2023 UNRESTRICTED CAPITAL BUDGET LIMIT
(A.R.S. §15-947.D)

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2022 Unrestricted Capital Budget Limit (UCBL) (from FY 2022 latest revised Budget, page 8, line 12)	\$	14,878,976
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$	6,189
3. Adjusted Amount Available for FY 2022 Capital Expenditures (line 1 + 2)	\$	14,885,165
4. Amount Budgeted in Fund 610 in FY 2022 (from FY 2022 latest revised Budget, page 4, line 10)	\$	14,878,976
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$	14,885,165
6. FY 2022 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$	7,148,433
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$	7,736,732
8. Interest Earned in Fund 610 in FY 2022	\$	0
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$	0
10. Adjustment to UCBL for FY 2023 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:		
	\$	0
(b) ADM/Transportation Audit Adjustment	\$	0
(c) Other: Balance Proposed Budget to Adopted Budget Official Forms	\$	0
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$	12,009,749
12. FY 2023 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$	19,746,481

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTD NUMBER 070297000

VERSION Revised #1

I certify that the Budget of Deer Valley Unified School District, Maricopa County for fiscal year 2023 was officially revised by the Governing Board on, December 13, 2022, and that the complete Revised Expenditure Budget may be reviewed by contacting Heather Mock at the District Office, telephone 623-445-4957 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2021 ADM	2022 ADM	2023 ADM	1. Average salary of all teachers employed in FY 2023 (budget year)	55,325
Attending	30,508.2060	31,309.9444	31,620.8439	2. Average salary of all teachers employed in FY 2022 (prior year)	52,050
				3. Increase in average teacher salary from the prior year	3,275
				4. Percentage increase	6%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.7629	3.7002		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		2.2955	2.3500		
3. Budgeted Expenditures and Budget Limits:		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		279,810,621	279,810,621		
Classroom Site Fund		36,860,033	36,860,033		
Unrestricted Capital Outlay Fund		19,746,481	19,746,481		

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./ (Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	97,765,054	112,964,837	8,800,000	20,500,000	106,565,054	133,464,837	25.2%
2000 Support Services							
2100 Students	7,993,881	8,263,989	552,000	552,000	8,545,881	8,815,989	3.2%
2200 Instructional Staff	4,349,728	4,529,842	177,000	177,000	4,526,728	4,706,842	4.0%
2300, 2400, 2500 Administration	27,274,009	27,708,800	2,220,000	2,220,000	29,494,009	29,928,800	1.5%
2600 Oper./Maint. of Plant	13,849,912	14,903,740	18,002,000	18,002,000	31,851,912	32,905,740	3.3%
2900 Other	21,000	827	86,000	86,000	107,000	86,827	-18.9%
3000 Oper. of Noninstructional Services	490,000	267,606	6,000	6,000	496,000	273,606	-44.8%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	151,743,584	168,639,641	29,843,000	41,543,000	181,586,584	210,182,641	15.7%
200 and 300 Special Education							
1000 Instruction	32,245,007	34,629,975	4,815,000	4,815,000	37,060,007	39,444,975	6.4%
2000 Support Services							
2100 Students	11,711,037	11,951,973	851,000	851,000	12,562,037	12,802,973	1.9%
2200 Instructional Staff	925,000	1,046,727	68,700	68,700	993,700	1,115,427	12.2%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	44,881,044	47,628,675	5,734,700	5,734,700	50,615,744	53,363,375	5.4%
400 Pupil Transportation	9,100,000	10,295,082	4,800,500	4,500,500	13,900,500	14,795,582	6.4%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	1,371,363	1,469,023	0	0	1,371,363	1,469,023	7.1%
TOTAL EXPENDITURES	207,095,991	228,032,421	40,378,200	51,778,200	247,474,191	279,810,621	13.1%

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 070297000

VERSION Revised #1

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	247,474,191	279,810,621	32,336,430	13.1%
Instructional Improvement	1,750,000	1,750,000	0	0.0%
English Language Learner	460,533	297,923	(162,610)	-35.3%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	28,632,354	36,860,033	8,227,679	28.7%
Federal Projects	86,993,682	60,730,706	(26,262,976)	-30.2%
State Projects	4,785,128	4,817,523	32,395	0.7%
Unrestricted Capital Outlay	14,878,976	19,746,481	4,867,505	32.7%
New School Facilities	0	0	0	0.0%
Adjacent Ways	1,562,800	1,500,000	(62,800)	-4.0%
Debt Service	47,000,000	47,000,000	0	0.0%
School Plant Fund	5,000	5,000	0	0.0%
Auxiliary Operations	2,500,000	2,500,000	0	0.0%
Bond Building	50,000,000	0	(50,000,000)	-100.0%
Food Service	12,300,000	12,300,000	0	0.0%
Other	25,017,000	55,267,000	30,250,000	120.9%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	43,005,744	44,913,375
Gifted Education	3,500,000	3,750,000
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	2,000,000	2,500,000
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	2,110,000	2,200,000
TOTAL	50,615,744	53,363,375

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	103	103	1 to 307.0
Teachers	11	2,006	2,017	1 to 15.7
Other	1	184	185	1 to 170.9
Subtotal	12	2,293	2,305	1 to 13.7
Classified --				
Managers, Supervisors, Directors	1	29	30	1 to 1,054.0
Teachers Aides	0	370	370	1 to 85.5
Other	1	1,229	1,230	1 to 25.7
Subtotal	2	1,628	1,630	1 to 19.4
TOTAL	14	3,921	3,935	1 to 8.0
Special Education --				
Teacher	1	318	319	1 to 14.4
Staff	0	479	479	1 to 10.1

DATA ENTRY SHEET

FY 2023 LEGISLATIVE AMOUNTS

Base Level Amount (A.R.S. §15-901, as amended by Laws 2022, HB 2866, §5)

\$4,775.27

State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2022, HB 2866, §9)

0.5 mile or less **OR** more than 1.0 mile

\$2.83

More than 0.5 mile through 1.0 mile

\$2.32

Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05)

1.7133

UNWEIGHTED STUDENT COUNT

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1. FY 2021 100th-Day ADM				30,329.6240
2. FY 2022 100th-Day ADM	195.2094	20,196.8173	10,916.1498	31,308.1765
Current Year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2023 Estimated Non-AOI Student Count	185.0000	19,700.0000	10,940.0000	30,825.0000
4. FY 2023 Estimated AOI Full-Time Student Count		150.0000	115.0000	265.0000
5. FY 2023 Estimated AOI Part-Time Student Count		2.0000	25.0000	27.0000
6. Total FY 2023 Estimated Student Count	185.0000	19,852.0000	11,080.0000	31,117.0000

STUDENT COUNT BY CATEGORY

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count	
7. K-3 Reading	7,625.2636	32.8814	1.6777	
8. K-3	7,625.2636	32.8814	1.6777	
9. ELL	896.7535	5.0000	0.0000	
10. HI	29.7900			
11. MD-R, A-R, and SID-R	306.2600	3.0000		
12. MD-SC, A-SC, and SID-SC	186.1750			
13. MD-SSI	11.5000			
14. OI-R	11.5000			
15. OI-SC	21.5000			
16. P-SD	26.4550			
17. DD*, ED, MIID, SLD, SLI*, and OHI	3,077.1291	14.0000		*School aged students only
18. ED-P	36.4250			
19. MOID	38.0000			
20. VI	12.2550			
21. G	3,300.0000	25.0000		
22. Total Add-on Count (lines 7 through 21)	23,204.2698	112.7628	3.3554	
23. FRPL				

ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)

K-8 9-12

1. ☐ ☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2. ☐ Check box if the district has been approved to provide 200 days of instruction by ADE. (A.R.S. §15-902.04)

3. Adjusted FY 2023 Base Level Amount\$4,775.27

4. Actual Teacher Experience Index (TEI) from FY 2022 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)1.0061

5. FY 2021 actual **non-federal** audit expenditures from all funds (A.R.S. §15-914.F)\$45,500.00

6. FY 2021 actual **federal** audit expenditures from all funds\$3,000.00

7. FY 2021 actual **total** audit expenditures from all funds (line 6 plus line 7)\$48,500.00

TRANSPORTATION (A.R.S. §§15-816.01, 15-945, and 15-946)

1. FY 2022 Approved Daily Route Miles	10,333.00
2. Number of Eligible Students Transported in FY 2022	7,086.00
3. FY 2022 Annual Expenditure for Bus Tokens	\$0.00
4. FY 2022 Annual Expenditure for Bus Passes	\$0.00
5. Actual Route Miles traveled in July and August 2021 to Transport Pupils w/Disabilities for Extended School Year	16,859.00
6. Estimated Route Miles Traveled in June 2022 to Transport Pupils w/Disabilities for Extended School Year	5,619.00

DATA ENTRY SHEET

OTHER INFORMATION

1.	Capital Transportation Adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for Remote Instructional Time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/Unification Increase for Transitional Costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	

ASSESSED PROPERTY VALUATIONS

4.	2022 Primary Net Assessed Valuation (AV)	\$3,234,500,918
5.	2022 Primary Net Assessed Valuation (AV2)	\$0
6.	2022 Salt River Project (SRP) Valuation	\$4,412,000
7.	2022 Government Property Lease Excise Tax Assessed Valuation	\$0

BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

8.	Adjustments to the General Budget Limit (from FY 2022 BUDG75, leave blank for budget adoption)	\$143,879.00
9.	FY 2022 M&O Fund actual expenditures (from FY 2022 AFR, amount will be estimated for budget adoption)	\$221,741,995.28
10.	FY 2022 M&O Fund Actual Expenditures (if any) for:	
a.	Special Program Override	
b.	Desegregation (A.R.S. §15-910)	
c.	Tuition Out Debt Service	
d.	Dropout Prevention Programs	
e.	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
f.	Performance Pay (A.R.S. §15-920)	
11.	Budget Balance Carryforward transferred to the School Opening Fund (if any)	

DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R):

12.	FY 2023 Impact Aid Revenue	
13.	Impact Aid revenue deposited in FY 2023 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
14.	Impact Aid revenue transferred in FY 2023 to the M&O Fund to provide cash for the TRCL/TSL difference	
15.	Impact Aid revenue transferred in FY 2023 to the M&O Fund to reduce or eliminate taxes	
16.	FY 2022 Ending Cash Balance in the Impact Aid Fund	

DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):

17.	<input type="checkbox"/>	Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district <u>must</u> complete line 18 below.
18.	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY
19.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	

DATA ENTRY SHEET

DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

20.

Base year - the fiscal year before the other district began to offer instruction

FY

21.

Base year Attending ADM Grades 9-12

22.

Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously

23.

Tuition received in base year

24.

Tuition received in fiscal year after base year

25.

☐

Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

26.

Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)

27.

Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)

TYPE 03 DISTRICT INFORMATION

1.

High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-951.C)

2.

Tuition Out for High School Students (A.R.S. §§15-448.J, 15-824, 15-910.M, and 15-951):

Attending District Name	Attending District CTD Number	Tuition Out High School Count	Debt Service Per Pupil Tuition	M&O & UCO, Per Pupil Tuition
-------------------------	-------------------------------	-------------------------------	--------------------------------	------------------------------

Use lines 2.a through 2.e for budget **adoption** (as necessary)

a.				
b.				
c.				
d.				
e.				

Use lines 2.f through 2.j for budget **revision** (as necessary)

f.	0	0		
g.	0	0		
h.	0	0		
i.	0	0		
j.	0	0		

3.

☐

Check box for Type 03 districts no longer within a high school district due to the unification of the high school district. (A.R.S. §15-448.J)

ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)

1.

☐

Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.

Maintenance & Operation (M&O) Fund FY 2022 ending cash balance

3.

10% of the FY 2023 RCL calculated using the district's 2022 ADM

4.

Up to 5% of the FY 2023 RCL calculated pursuant to A.R.S. §15-482.B

\$

District Name		Deer Valley Unified		County		Maricopa		CTD Number	070297000
								Version	Revised #1
Deer Valley Unified									
Basic Calculations For Equalization Assistance									
Is Small Isolated School District: Not Isolated									
District Page: 1 of 5									
Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM		
PSD	185.0000	0.0000	0.0000	1.4500	268.2500	0.0000	0.0000		
K-8,UE	19,700.0000	150.0000	2.0000	1.1580	22,812.6000	173.7000	2.3160		
9-12	10,940.0000	115.0000	25.0000	1.2680	13,871.9200	145.8200	31.7000		
Regular Education Unweighted ADM	30,825.0000	265.0000	27.0000						
Total of Unweighted ADM			31,117.0000						
Regular Education Weighted ADM					36,952.7700	319.5200	34.0160		
Total of Weighted ADM							37,306.3060		
Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM		
ELL	896.7535	5.0000	0.0000	0.1150	103.1267	0.5750	0.0000		
K-3	7,625.2636	32.8814	1.6777	0.0600	457.5158	1.9729	0.1007		
K-3 (Reading)	7,625.2636	32.8814	1.6777	0.0400	305.0105	1.3153	0.0671		
HI	29.7900	0.0000	0.0000	4.7710	142.1281	0.0000	0.0000		
MD-R, A-R, SID-R	306.2600	3.0000	0.0000	6.0240	1,844.9102	18.0720	0.0000		
MD-SC, A-SC, SID-SC	186.1750	0.0000	0.0000	5.9880	1,114.8159	0.0000	0.0000		
MD-SSI	11.5000	0.0000	0.0000	7.9470	91.3905	0.0000	0.0000		
OI-R	11.5000	0.0000	0.0000	3.1580	36.3170	0.0000	0.0000		
OI-SC	21.5000	0.0000	0.0000	6.7730	145.6195	0.0000	0.0000		
P-SD	26.4550	0.0000	0.0000	3.5950	95.1057	0.0000	0.0000		
DD, ED, MIID, SLD, SLI, OHI	3,077.1291	14.0000	0.0000	0.2920	898.5217	4.0880	0.0000		
ED-P	36.4250	0.0000	0.0000	4.8220	175.6414	0.0000	0.0000		
MOID	38.0000	0.0000	0.0000	4.4210	167.9980	0.0000	0.0000		
VI	12.2550	0.0000	0.0000	4.8060	58.8975	0.0000	0.0000		
G	3,300.0000	25.0000	0.0000	0.0070	23.1000	0.1750	0.0000		
Group B - Add On Unweighted ADM	23,204.2698	112.7628	3.3554						
Total Unweighted Group B Add On			23,320.3880						
Group B - Add On Weighted ADM					5,660.0985	26.1981	0.1678		
Total Weighted Group B Add On							5,686.4645		
FRPL	0.0000	0.0000	0.0000	0.0180	0.0000	0.0000	0.0000		

Deer Valley Unified

Basic Calculations For Equalization Assistance

Is Small Isolated School District: Not Isolated

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Calculation For Base Support Level		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		36,952.7700		319.5200		34.0160
Group B - Add On Weighted ADM	+	5,660.0985	+	26.1981	+	0.1678
Total ADM	=	42,612.8685	=	345.7181	=	34.1838
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	42,612.8685	=	328.4322	=	29.0562

Total Weighted ADM		42,970.356982
Base Level Amount (FY23)	x	\$4,775.27
Total Weighted ADM x Base Level Amount		\$205,195,056.59
Calculated Teachers Experience Index (FY22)	1.0061	
Applied Teachers Experience Index (FY23)	x	1.0061
(1.0000 or Calculated Teachers Experience Index)		
Pre-Adjusted Base Support Level		\$206,446,746.43

Base Support Level Adjustments		
Audit Service Expense	+	\$45,500.00
Increase for Tuition Loss Adjustment	+	\$0.00
Increase for Student Revenue Loss Phase-Down	+	\$0.00
Adjustment for Remote Instructional Time calculated by ADE	+	\$0.00

Total Base Support Level Adjustments	\$45,500.00
Adjusted Base Support Level	\$206,492,246.43

Deer Valley Unified

Basic Calculations For Equalization Assistance

Is Small Isolated School District: Not Isolated

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<u>Calculation Transportation Support Level (TSL)</u>				<u>Calculation For District Support Level (DSL)</u>			
(Miles, Eligible Students, Bus Passes and Bus Tokens)				FY23 Adjusted Base Support Level (BSL)			
Approved Daily Route Miles				FY23 Consolidation or Unification Assistance			
Eligible Students Transported (FY22)				FY23 Tuition Out For High School Students (Type 03)			
Daily Route Miles Per Eligible Student (FY22)				FY23 Transportation Support Level (TSL)			
Total Approved Daily Route Miles				FY23 District Support Level (DSL)			
State Support Level Per Route Mile							
Instruction Days							
To and From School Support Level				<u>Calculation For Revenue Control Limit (RCL)</u>			
Activity Trip Level Factor				FY23 Adjusted Base Support Level (BSL)			
Activity Trip Support Level				FY23 Consolidation or Unification Assistance			
Handicapped Extended School Year Mileage (FY22)				FY23 Tuition Out For High School Students			
State Support Level Per Route Mile				FY23 Transportation Revenue Control Limit (TRCL)			
Handicapped Extended School Year Support Level				FY23 Revenue Control Limit (RCL)			
Annual Expenditures For:				FY23 Lesser of DSL/RCL			
Districts (FY22)							
FY23 Transportation Support Level (TSL)							

Deer Valley Unified

Basic Calculations For Equalization Assistance

District Additional Assistance (DAA) Calculations	PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY22 District ADM	195.2094	20,196.8173	10,916.1498	0.0000	
DAA Per ADM	x \$502.33	x \$502.33	x \$549.33	x \$0.00	
Preliminary DAA	= \$98,059.54	= \$10,145,467.23	= \$5,996,568.57	= \$0.00	\$16,240,095.34

(*For Type 03 High School Only, Per Student Count Factor at 50%)

DAA Growth Factor					
FY22 District ADM	31,308.1765				
FY21 District ADM	/ 30,329.6240				
FY23 Calculated DAA Growth Factor	= 1.0323	x 1.0000000000	x 1.0000000000	x 1.0000000000	
FY23 Applied DAA Growth Factor					

(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)

District DAA	\$98,059.54	\$10,145,467.23	\$5,996,568.57	\$0.00	\$16,240,095.34
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DAA For High School Textbooks

FY22 District High School ADM			10,916.1498		
Support Level Amount For Textbooks			x \$77.65		
DAA For High School Textbooks					\$847,639.03

	PSD-8	9-12		
Pre-Adjusted DAA Base Allocation	\$10,243,526.77	\$6,844,207.60		\$17,087,734.37
Type 03 Transported 9-12		\$0.00		
	\$0.00	\$0.00		\$0.00
Total DAA Adjustments	\$0.00	\$0.00		\$0.00
Adjusted FY23 DAA Base Allocation	\$10,243,526.77	\$6,844,207.60		\$17,087,734.37

Deer Valley Unified

Basic Calculations For Equalization Assistance

Is Small Isolated School District: Not Isolated

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Equalization Base for Lesser of DSL/RCL	Weighted ADM	Percentage	Lesser of DSL or RCL	FY23 DSL/RCL Allocation
PSD-8	23,256.8660	62.3403078300%	x \$212,766,942.81	\$132,639,567.11
9-12	14,049.4400	37.6596921700%	x \$212,766,942.81	\$80,127,375.70
Tuition Out for High School Student (Type 03)				\$0.00
Total	37,306.3060			\$212,766,942.81

Equalization Assessed Valuation	PSD-8	9 -12	Total
Primary Assessed Valuation 1 (NAV1)	\$3,234,500,918.00	\$3,234,500,918.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$4,412,000.00	\$4,412,000.00	
GPLET Assessed Valuation	\$0.00	\$0.00	
Equalization Assessed Valuation	\$3,238,912,918.00	\$3,238,912,918.00	
	/ 100	/ 100	
	\$32,389,129.18	\$32,389,129.18	
Qualifying Tax Rate	x 1.7133000000	x 1.7133000000	
FY23 Qualifying Levy	\$55,492,295.02	\$55,492,295.02	\$110,984,590.04

Calculation of Equalization Assistance	PSD-8	9-12	Total
DSL/RCL Allocation	\$132,639,567.11	\$80,127,375.70	\$212,766,942.81
Adjusted CY DAA Base Allocation	+ \$10,243,526.77	+ \$6,844,207.60	+ \$17,087,734.37
FY23 Tuition Out for High School Students (Type 03)		\$0.00	\$0.00
FY23 Equalization Base	\$142,883,093.88	\$86,971,583.30	\$229,854,677.18
FY23 Applied Qualifying Levy	- \$55,492,295.02	- \$55,492,295.02	- \$110,984,590.04
FY23 Equalization Assistance	\$87,390,798.86	\$31,479,288.28	\$118,870,087.14